

Annual Action Plan for Corporate Social Responsibility (CSR) expenditure for FY 2023-24



Amount required to spend on CSR for FY 2023-24: ₹ 4.06 Crore

Sr. No.	Program Name	Activity under Schedule VII	Manner of Execution	Implementing Agency	Location	Start and End Date	Modalities of utilization of funds	Amount budgeted to be spent in FY24 (₹ in Crore)	Monitoring and Reporting	Details of Impact Assessment
1	Nanhi Kali	(ii) Promoting education	Through implementing agency	K. C. Mahindra Education Trust	Mumbai (Maharashtra)	April 2023 – March 2024	To support female students from std 8-10 to improve academically	0.18	i. quarterly reports updating on the project deliverables ii. view calls with the implementing agencies iii. inspection/site visit iv. annual completion reports	Baseline study in progress*
2	Graduate program in Premiere Universities	(ii) Promoting education	Through implementing agency	Karta Initiative India Foundation	PAN India	April 2023 – March 2024	Supporting selected high school graduates with their living fee, laptops, life skills coaching & internships to complete their college graduation	0.53	i. quarterly reports updating on the project deliverables ii. review calls with the implementing agencies iii. inspection/site visit iv. annual completion reports	Baseline study in progress*

Sr. No.	Program Name	Activity under Schedule VII	Manner of Execution	Implementing Agency	Location	Start and End Date	Modalities of utilization of funds	Amount budgeted to be spent in FY24 (₹ in Crore)	Monitoring and Reporting	Details of Impact Assessment
3	Skills@ School	(ii) employment enhancing vocation skills (ii) Promoting education	Through implementing agency	Salaam Bombay Foundation	Mumbai, Pune (Maharashtra)	April 2023 – March 2024	Training 9th std government school students in Beauty, Mobile & Home Appliance Repair, Robotics & Jewellery Design	0.30	i. quarterly reports updating on the project deliverables ii. review calls with the implementing agencies iii. inspection/site visit iv. annual completion reports	Baseline study in progress*
4	Crafting a Better Planet	(ii) livelihood enhancement (iii) empowering women	Through implementing agency	Banyan Tree Foundation (Kaarigar Clinic)	Kutch (Gujarat)	April 2023 – March 2024	Making entrepreneurs of rural women artisans by training and developing them on business aspects and marketing for their upcycled products	0.28	i. quarterly reports updating on the project deliverables ii. review calls with the implementing agencies iii. inspection/site visit iv. annual completion reports	Baseline study in progress*
5	Nursing Assistance	(i) promoting health care	Through implementing agency	Children of the World (India) Trust	Navi Mumbai (Maharashtra)	September 2023 – March 2024	Nursing care to abandoned children dealing with trauma, disease & disabilities	0.10	(i) quarterly reports	Not applicable

Sr. No.	Program Name	Activity under Schedule VII	Manner of Execution	Implementing Agency	Location	Start and End Date	Modalities of utilization of funds	Amount budgeted to be spent in FY24 (₹ in Crore)	Monitoring and Reporting	Details of Impact Assessment
6	Skill development for sewing and product finishing	(ii) livelihood enhancement (iii) empowering women	Through implementing agency	Bhansali Trust	Patan and Banaskantha (Gujarat) & Gaya (Bihar)	December 2023 – March 2024	Sewing Training to marginalised women	0.81	i. quarterly reports updating on the project deliverables ii. review calls with the implementing agencies iii. inspection/site visit iv. annual completion reports	Baseline study to be conducted*
7	Water Resource Development	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and maintaining quality of soil, air and water	Through implementing agency	Collectives for Integrated Livelihood Initiatives (CInI)	Dahod (Gujarat)	December 2023 – March 2024	- Renovation of existing water recharge and conservation structures - Construction of new water recharge and conservation structures	1.75	i. quarterly reports updating on the project deliverables ii. review calls with the implementing agencies iii. inspection/site visit iv. annual completion reports	Baseline study to be conducted*
Total								3.95		

* Impact assessment is not applicable. However, voluntarily baseline study is conducted.